

**CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92**

	<b>2016/17 £</b>
Gross Expenditure – Chesterfield Borough Council	115,676,690
<u>Special Items</u>	
- Staveley Town Council Precept - (£309,820 in 15/16)	356,293
- Brimington Parish Council Precept - (£46,953 in 15/16)	<u>47,672</u>
Total Special Items	403,965
<b>Gross Expenditure 31A (2)</b>	<b>116,080,655</b>
Gross Income – Chesterfield Borough Council	(107,227,564)
Revenue Support Grant	(1,836,074)
Business Rates Baseline Need	(3,087,390)
Retained Non Domestic Rates Growth	(1,071,320)
<b>Gross Income Including Use of Reserves 31A (3)</b>	<b>(113,222,348)</b>
Collection Fund (Surplus)/Deficit : Council Tax	<b>(68,221)</b>
Non Domestic Rates	<b>1,851,506</b>
<b>Council Tax Requirement 31A (4)</b>	<b>4,641,592</b>
<b>Taxbase</b> (27,781.57 in 2015/16)	<b>28,271.58</b>
<b>Average Band 'D' Tax (incl. Parishes)</b>	£164.18
Percentage Increase - (2015/16 £157.73, +0.28%)	+4.09%
<b>C.B.C.'s Council Tax</b>	<b>£149.89</b>
Percentage Increase - (2015/16 £144.89, +0.00%)	3.45%